

GARFIELD COUNTY

DECEMBER 31, 2006
Calendar Year Ending

CERTIFICATION OF BUDGET

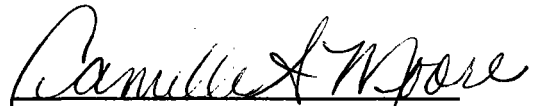
ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, Utah Code, which states:

“On or before the 15th day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours.”

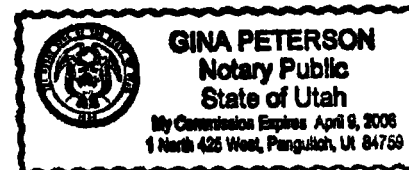
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Garfield County for the calendar year ending December 31, 2006 as approved and adopted December 12, 2005. An appropriate public hearing was held on December 12, 2005 for all budgetary funds.

Signed:


Garfield County Auditor

Subscribed and sworn to this 6th day of
January, 2006.


Notary Public



GARFIELD COUNTY

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
TAXES						
3110	GENERAL PROPERTY TAXES/CURRENT	417,836	395,967	402,800	341,811	400,000
3130	GENERAL SALES AND USE	466,175	473,861	513,180	541,885	510,000
3135	RURAL HEALTH CARE SALES TAX	664,916	669,631	704,233	0	0
3140	RESTAURANT TAX	105,711	111,224	129,583	143,302	125,000
3150	TRANSIENT ROOM TAX	427,725	455,673	495,803	546,899	500,000
3160	STATE LEVY/ASSESSING & COLLECT	162,796	228,275	230,404	261,830	230,000
3170	FEE-IN-LIEU OF PROPERTY TAXES	48,770	31,891	40,359	38,579	40,000
LICENSES AND PERMITS						
3210	BUSINESS LICENSES	2,375	2,425	2,795	2,700	3,000
3220	BUILDING INSPECTION FEES	8,942	9,480	8,932	9,058	9,000
3221	BUILDING PERMITS	39,091	46,088	44,919	81,497	50,000
3222	MARRIAGE LICENSES	200	662	480	440	500
3226	ALCOHOL AND BEVERAGE LICENSES	3,535	3,625	3,860	3,460	4,000
INTERGOVERNMENTAL REVENUE						
3312	EMERGENCY PREPAREDNESS GRANTS	3,000	9,600	17,182	68,592	10,000
3313	MONUMENT IMPACT FUNDING	113,312	0	76,711	0	0
3315	CARE AND SHARE	7,810	13,830	11,665	16,721	15,000
3317	FOREST RESERVE	0	300,919	304,530	308,489	308,489
3330	FEDERAL PAYMENT-IN-LIEU	375,382	416,983	428,693	433,660	433,660
3340	AMBULANCE GRANTS	27,850	0	21,045	7,589	7,500
3345	AGING	82,831	95,373	90,698	93,634	85,700
3356	CLASS "B" ROAD FUND ALLOTMENT	1,394,490	1,365,195	1,412,880	1,468,143	1,365,195
3358	LIQUOR FUND ALLOTMENT	5,669	7,622	7,596	7,463	6,000
3359	COMMUNITY IMPACT BOARD/BURR TR	0	0	0	0	0
3361	CENTENNIAL GRANT	0	0	0	0	0
3363	AIRPORT GRANT	0	0	0	0	0
3364	STATE GRANTS	92,463	43,423	21,351	128,425	146,679
3370	STATE MINERAL LEASE FUNDS	146,171	147,042	149,904	267,557	154,591
3380	STATE PAYMENT-IN-LIEU	0	0	676	0	0
CHARGES FOR SERVICES						
3410	HISTORY DEVELOPMENT CONTRACT	0	0	0	0	0
3411	COURT COSTS, CLERK FEES/CHARGE	5,038	2,412	6,266	1,954	3,000
3412	RECORDER'S FEES	40,844	44,977	44,531	50,628	45,000
3413	ZONING AND SUBDIVISION FEES	970	825	1,325	1,535	1,200
3415	ATTORNEY'S FEES	266	13,641	3,670	762	4,000
3416	ASSESSOR'S FEES/MOTOR VEHICLE	11,052	11,112	12,028	11,505	12,250
3417	SURVEYOR'S FEES	310	440	212	210	500

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GENERAL FUND REVENUES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
3419	ROAD CONTRACTS AND SERVICE	76,128	900	59,739	40	150,000
3421	SHERIFF'S FEES	167,802	138,052	143,818	64,864	110,000
3423	CORRECTION REVENUE (JAIL)	1,470,356	1,469,980	1,530,848	1,487,421	1,479,000
3430	AMBULANCE FEES	237,875	288,411	232,151	294,464	269,000
3440	SANITATION	134,069	128,345	137,609	122,777	180,000
3441	CARDBOARD RECYCLING	3,137	2,524	0	0	0
3444	FEDERAL AVIATION CONTRACT	0	0	0	0	0
3445	AIRPORT SALES/RENTAL	190,350	191,971	166,955	237,731	195,300
3490	MISCELLANEOUS REVENUE	175,871	82,265	42,927	666,869	95,000
3491	E-911 COLLECTIONS	27,543	18,208	22,645	44,507	33,000
FINES & FORFEITURES						
3510	COURT BUILDING CONTRACT	93,065	87,753	84,636	93,768	87,502
3511	JUSTICE COURT FINES	153,633	220,051	214,789	188,997	190,000
3515	DISTRICT COURT FINES	14,537	(3,261)	2,167	3,299	5,000
MISCELLANEOUS REVENUE						
3610	INTEREST EARNINGS	74,065	64,865	72,673	95,679	80,000
3620	RENTAL INCOME	1,006	811	876	1,155	1,000
3630	FAIR REVENUES	2,103	1,421	4,461	3,691	10,000
3640	SALE/DISPOSAL OF FIXED ASSETS	348,488	88,693	168,113	458,211	235,000
3650	SALES OF MATERIALS & SUPPLIES	0	0	0	0	0
3670	BOND PROCEEDS	0	0	0	0	0
CONTRIBUTIONS AND TRANSFERS						
3810	TRANSFER FROM SSD #1	0	0	417,870	250,000	225,000
3820	CONTRIBUTION OF TRANSIENT ROOM TAX	0	0	0	0	0
3860	TRANSFER FROM MBA	0	0	0	16,657	0
3870	TRT TRANSFER	110,000	104,814	135,000	118,532	125,000
3880	BEG. GENERAL FUND BALANCE APPR	0	0	0	0	410,269
3885	TRANSFER FROM FIRE SPECIAL SERVICE DISTRICT	207,015	159,049	59,458	92,794	195,000
3890	Beg. Gen Fund Bal To Be Approp	0	0	995,498	0	0
TOTAL REVENUE & OTHER SOURCES		8,142,573	7,947,048	9,680,542	9,079,784	8,545,335

GARFIELD COUNTY

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For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
GENERAL GOVERNMENT						
4111	COMMISSION	112,776	114,300	120,445	138,282	142,149
4120	JUDICIAL - JP	91,877	102,551	106,892	112,735	124,480
4123	DISTRICT COURT	81,984	66,820	71,823	67,340	79,019
4124	PUBLIC DEFENDER	18,328	33,574	18,535	17,991	22,920
4142	CLERK/AUDITOR	106,353	116,921	124,559	136,999	152,444
4143	TREASURER	67,147	71,148	81,802	83,273	96,055
4144	RECORDER	89,812	97,937	104,454	112,701	123,343
4145	ATTORNEY	124,420	144,218	153,764	164,317	162,989
4146	SURVEYOR	963	1,691	73	0	45,000
4147	ASSESSOR	130,145	143,777	179,193	150,672	174,773
4148	DATA PROCESSING	55,551	62,496	43,635	68,657	64,300
4150	NON-DEPARTMENTAL	170,706	193,794	222,546	303,039	233,555
4160	BUILDING AND GROUNDS	68,450	75,683	82,336	103,111	104,306
4170	ELECTIONS	20,174	5,066	22,282	2,502	38,000
4175	COMP. LAND USE PLANNING	51,754	25,000	0	0	0
4180	PLANNING AND ZONING	3,565	1,862	1,774	2,303	3,400
4190	BUILDING INSPECTOR	78,613	78,514	80,860	89,969	97,632
PUBLIC SAFETY						
4210	SHERIFF	486,751	587,085	654,959	575,327	626,214
4213	EMERGENCY COMMUNICATIONS	2,675	5,465	12,342	16,158	41,500
4215	SEARCH AND RESCUE	7,346	13,371	6,054	7,586	14,000
4220	FORESTRY AND FIRE CONTROL	208,270	114,771	59,458	63,532	69,697
4230	CORRECTIONS/JAIL	1,440,891	1,491,487	1,639,885	1,609,614	1,735,804
4245	AMBULANCE	206,765	281,850	257,644	272,310	198,838
4254	FLOOD CONTROL	0	0	4,881	4,895	150,000
4255	EMERGENCY SERVICES	1,496	6,140	6,565	59,297	56,250
4258	COUNTY TRAILS	0	32,599	37,573	19,237	38,000
4265	QUEEN PAGEANT	0	0	0	3,245	2,050
PUBLIC HEALTH						
4310	CARE AND SHARE	11,986	12,795	13,173	20,558	22,414
4320	MENTAL HEALTH SERVICE	7,872	10,828	11,655	0	12,310
4330	PUBLIC HEALTH	20,645	20,187	20,236	20,122	21,090
4340	AGING	138,464	169,541	164,852	172,766	172,718
4350	INDIGENT	0	0	0	1,100	1,000
HIGHWAYS & PUBLIC IMPROVEMENTS						
4415	CLASS "B" ROAD PROGRAM	1,786,733	1,552,762	1,151,747	2,001,037	1,558,000
4420	SANITATION	323,967	326,898	274,716	323,696	587,252

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GENERAL FUND EXPENDITURES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
4445	WEED CONTROL	39,574	34,939	31,821	31,098	39,500
PARKS, RECREATION & PUBLIC PROPERTY						
4520	TELEVISION	4,625	8,977	8,101	4,986	14,500
4570	AIRPORT	255,757	260,819	461,041	351,278	298,851
4580	LIBRARY	40,848	47,137	43,049	46,797	48,099
COMMUNITY & ECONOMIC DEVELOPMENT						
4610	EXTENSION SERVICE	41,764	47,007	61,581	56,531	59,657
4620	FAIR	22,906	18,086	19,828	24,161	29,110
4625	QUEEN PAGEANT	10,418	10,420	10,769	9,860	11,900
4630	CENTENNIAL COMMITTEE	0	0	0	0	0
4650	ECONOMIC DEVELOPMENT	0	38,182	38,654	64,052	72,700
4660	COUNTY HISTORY DEVELOPMENT	0	0	0	0	0
TRANSFERS & OTHER USES						
4810	TRANSIENT ROOM	546,023	638,411	603,065	644,911	687,300
4812	RC&D GRANT EXPENSE	0	0	0	48,168	50,000
4820	TRANSFER TO SCHOOL/FOR. RES.	0	127,891	258,851	262,216	262,216
4830	TRANSFER MINERAL LEASE/MBA	146,171	0	0	0	0
4880	TRANSFERS	1,118,008	754,048	2,413,071	0	0
TOTAL EXPENDITURES & OTHER USES		8,142,573	7,947,048	9,680,542	8,268,429	8,545,335

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SPECIAL REVENUE FUND - SPECIAL SERVICE DISTRICT #1

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
REVENUES:						
3920	INTEREST EARNINGS	0	0	8,090	12,550	8,000
3930	MINERAL LEASE FUNDS	0	0	204,958	0	205,000
3940	TRANSFER FROM GENERAL FUND	0	0	129,425	240,224	131,108
OTHER SOURCES:						
3990	BEGINNING BALANCE APPROPRIATION	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	0	342,473	252,774	344,108
EXPENDITURES:						
4010	ROAD PROJECTS	0	0	0	0	119,108
4030	MISCELLANEOUS EXPENSE	0	0	0	0	0
TOTAL EXPENDITURES & OTHER USES		0	0	0	0	119,108

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SPECIAL REVENUE FUND - SSD FOR FIRE/RECREATION

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
REVENUES:						
3910	MINERAL LEASE FUNDS	95,709	158,242	223,071	293,955	223,072
3920	INTEREST EARNINGS	3,766	2,966	4,058	14,319	10,000
OTHER SOURCES:						
3990	BEGINNING FUND BALANCE APPROPRIATION	107,540	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		207,015	161,208	227,129	308,274	233,072
EXPENDITURES:						
4010	FIRE PROTECTION	207,015	114,545	59,458	0	0
4020	RECREATION EXPENSE	0	44,504	0	0	38,072
4050	TRANSFERS	0	0	0	92,794	195,000
TOTAL EXPENDITURES & OTHER USES		207,015	159,049	59,458	92,794	233,072

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SPECIAL REVENUE FUND - RURAL HEALTH CARE

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
REVENUES:						
3920	INTEREST EARNINGS	0	0	3,892	71,275	55,000
3930	RURAL HEALTH CARE SALES TAX	0	0	50,246	773,947	680,000
3934	BEGINNING FUND BALANCE APPROPRIATION	0	0	0	0	0
3940	MISCELLANEOUS REVENUE	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	0	54,138	845,222	735,000
EXPENDITURES:						
4010	HOSPITAL OPERATION CONTRIBUTION	0	0	0	0	0
4050	HOSPITAL OPERATION CONTRIBUTION	0	0	0	200,000	735,000
OTHER USES:						
4090	Budgeted Increase in Fund Bal	0	0	54,138	0	0
TOTAL EXPENDITURES & OTHER USES		0	0	54,138	200,000	735,000

GARFIELD COUNTY

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For the Budget Year January 1, 2006 Through December 31, 2006

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CAPITAL PROJECT FUND - MUNICIPAL BUILDING AUTHORITY

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
REVENUES:						
3910	TRANSFER FROM GENERAL FUND	15,644	17,387	0	0	0
3920	INTEREST EARNINGS	2,765	2,956	1,922	3,121	2,500
3930	MINERAL LEASE FUNDS	146,171	0	0	0	0
3931	AIRPORT GRANT	249,730	778,216	120,758	131,850	275,000
3932	MISCELLANEOUS REVENUES	0	39,323	0	95,000	0
3934	BEGINNING FUND BALANCE APPROPRIATION	0	0	0	0	95,000
TOTAL REVENUES & OTHER SOURCES		414,310	837,882	122,680	229,971	372,500
3990	Begin Fund Balance	165,443	199,162	210,181	151,618	70,466
TOTAL AVAILABLE FOR APPROPRIATIONS		579,753	1,037,044	332,861	381,589	442,966
EXPENDITURES:						
4010	AIRPORT IMPROVEMENT PROJECT	309,166	795,174	179,544	175,610	302,500
4020	CAPITAL IMPROVEMENT PROJECTS	46,611	13,555	0	118,749	70,000
4030	MISCELLANEOUS EXPENSE	7,109	724	1,699	107	0
4040	AIRPORT DEBT SERVICE	17,705	17,410	0	0	0
4050	TRANSFERS	0	0	0	16,657	0
TOTAL EXPENDITURES		380,591	826,863	181,243	311,123	372,500
Ending Fund Balance		199,162	210,181	151,618	70,466	70,466